

# Rolling In Resources - Chart 1 —SAMPLE

(Amounts will vary by community and county)

<b>FUNDING SOURCES ⇒</b> <b>↓ SERVICES/SUPPORTS</b>	Shared Collaborative Grants	Other Grant \$\$	Community Members; Parents, Kids, clubs	District/School Resources	Blended/Integrated/ Pooled/Social Enterprise Funding	County Resources
Facilities & Equipment	Healthy Start = \$89K 21st CC = \$50K	XYZ Foundation - Renovation = \$40K		Donated Building = \$35,000		
Site Support - management, collaborative coordination, clerical/reception	Clerical - 1FTE - Healthy Start = \$20K 21st CC = \$15K		Parent Volunteers (4) - \$2670	2 Coordinators - Title I \$15000 Staff Supervisor In-kind \$35K		2 Site Coordinators - Family Pres/ Family Support \$ 20,930
Basic Operations - supplies, hospitality, utilities, indirect/overhead			Hospitality -PTA; Site Commission Fundraisers = \$15,000	Supplies - Title1 =\$2K Utilities - general fund=\$3,000		
Community Outreach/Liaison						Block House Parents (14) - FPFS - \$18432
Case Management/Family Advocacy				3 liasons - Title I - \$58695	SIP funds match for Co. DSS Social Worker=\$20K	Drug & Alcohol Staff In Kind- 1FTE= \$35K
Basic Needs Services - food, clothing, shelter/housing assistance, legal assistance			Donates Food & Clothing = \$2K	Staff donates Clothing= \$3K	School Uniform business - free to students = \$25K	
Community Infrastructure/Peer Support/ School Support - transportation, child care/latchkey, ESL, parent ed/support, job prep/job development, recreation, youth development,after school programs, tutoring	Parent Ed - Training for Parent Leaders (Healthy Start, First 5) =\$15K Parent Stipends (First 5) = \$24K	School Readiness education, First 5= \$50K		Child Care - State preschool=\$30K; ESL- Adult Ed=\$10K; Parent Ed-Adult Ed =\$14K; Recreation - SIP, Title II=\$9K, After School - ASES = \$88K	School Uniform business - job/small business training = \$50K	Job Prep - GAIN= \$23K;
Screening - medical, dental, vision, health access/ insurance				Medical - Co. Office of Ed.= \$15K		CHDP - Public Health=\$15K; Co. Hospital= \$15K
Intervention Services - medical, dental, mental health, social services, income support, probation, crisis - on-site or off-site				Drug Free Schools=\$10K	Mental Health - SIP matches DMH Short- Doyle Medi-Cal=\$55K	2 DSS Soc. Workers - Co, State & Fed DSS - \$178,706  CPS/ Income Suprt - Eligibility Worker=\$35K; GAIN=\$29K
Support for Change - release time, trainings/conferences, facilitation, consultation		Consultants=\$6K		Release time - SIP=\$20K Trngs - Spec. Ed; Gen.Fund=\$10K	Training - Partner Agencies General Funds - 100 trng hours=\$20K	
Other	Conferences=\$2K Consultants=\$12K					

# SAMPLE Rolling In Resources - Chart 1 — cont.

(Amounts will vary by community and county)

<b>FUNDING SOURCES ⇒</b> <b>↓ SERVICES/SUPPORTS</b>	City Resources	CBO/Non-Profit Resources	Individual Service Providers/Businesses	University Resources	LEA Medi-Cal and Administrative Claiming	Other
Facilities & Equipment		Family Health Center donation			Computers - \$8548	
Site Support - management, collaborative coordination, clerical/reception	2 Site Coordinators - Housing Authority \$10,000	Collab. Coord/ Clerical - Family Health Cntr .5FTE=\$7K			2 Coordinators - Medi-Cal Admin Activities = \$47800	
Basic Operations - supplies, hospitality, utilities, indirect/overhead		Phone Bills - Family Health Center = \$4K			Operating Expenses - Supplies, phone, maintenance, mileage, etc. - \$12K	
Community Outreach/Liaison	Block House Parents (14)- CDBG - \$20230					
Case Management/Family Advocacy	3 Liasons - CD Block Grant - \$25K					
Basic Needs Services - food, clothing, shelter/housing assistance, legal assistance	Housing assistance - Housing Authority = \$13K	Legal Assistance referrals - CA Rural Legal Asst. = \$20K				
Community Infrastructure/Peer Support/School Support - transportation, child care/preschool, ESL, parent ed/support, job prep/job development, recreation, youth development, after school programs, tutoring	Recreation - Police Dept = \$23K & Housing Auth= \$8K; Child care -Housing Authority.= \$4K & Head Start = \$22K After School program - Parks& Rec = \$100K	Parent Support - Women's Shelter = \$2,000		Tutoring - CSU; Junior College = \$9,000		
Screening - medical, dental, vision, health access/ insurance		All screenings & Health Insurance enrollment- Family Health Center=\$30K				
Intervention Services - medical, dental, mental health, social service, income support, probation, crisis - on-site or off-site	Domestic Violence response team - Police = \$30K	Medical, dental - Family Health Center (Medi-Cal reimbursed) = \$110,000 Domestic violence response team - Women's shelter = \$10K		CSU Criminal Justice. & Sociology Interns - \$38400	LEA matches DSS Soc. Worker=\$8800	Prob Officer School/Law Enforcement Partnership=\$9K
Support for Change - release time, trainings/conferences, facilitation, consultation						
Other						